

MACOMB COUNTY, MICHIGAN

GENERAL FUND

101

SHERIFF-MARINE LAW (1)

30515

PUBLIC SAFETY

4

DEPARTMENT PURPOSE:

Under jurisdiction of Sheriff Department to keep waterways of Macomb County safe.

DEPARTMENT FUNCTIONS:

The Marine Law divisions duties consist of law enforcement, boat inspections and search and rescue operations.

DEPARTMENT POSITION CLASSIFICATIONS	2006 RANGE		AMENDED 2006 BUDGET	2007 BUDGET
Lieutenant	\$73,178	\$77,932	1	1
Sergeant	66,526	70,847	1	1
Deputy	42,016	53,622 (2)	2	2
TOTAL			4	4
(1) Subject to 2/3 State funding. (2) 2004 Salary Range				

MACOMB COUNTY, MICHIGAN

2007 BUDGET SUMMARY

FUND 101 - GENERAL FUND  
ORG 30515 - SHERIFF-MARINE LAW

ACCOUNT NAME	FUND 101 2005 ACTUAL	2006 CURRENT BUDGET	ACTUAL YTD 12/29/06	2007 BUDGET ADOPTED
TOTAL PERSONNEL EXPENSES	596,694	500,732	553,679	504,578
UNIFORMS	3,150	3,150	3,150	3,150
HAZARD DUTY PAY	2,590	2,590	2,590	2,135
NON-SALARY COMPENSATION	5,740	5,740	5,740	5,285
OFFICE SUPPLIES	0	200	0	200
DIVING SUPPLIES	2,723	25,000	4,215	25,000
UNIFORM CLEANING ALLOW	401	500	463	500
LOCAL TRAVEL	1,590	4,376	1,926	4,376
VEHICLE OPERATING & REPAIR	28,289	40,800	33,811	35,800
PATROL BOAT REPAIR & MAINT	29,591	28,000	24,285	33,000
EQUIPMENT REPAIR & MAINT	50	100	75	100
CONTRACT SERVICES	0	29,355	0	0
TOTAL OPERATING EXPENSES	62,644	128,331	64,776	98,976
INSURANCE	2,557	2,338	1,754	2,801
TELEPHONE	4,575	4,640	4,253	4,348
EQUIPMENT RENTAL	1,066	1,066	799	1,066
MIS-COMPUTER MAINTENANCE	1,315	0	0	0
TOTAL INTERNAL SVCS COSTS	9,513	8,044	6,806	8,215
EQUIPMENT	0	61,500	0	61,500
TOTAL CAPITAL OUTLAY	0	61,500	0	61,500
TOTAL ORGANIZATION	674,591	704,347	631,001	678,554